Report To: EXECUTIVE CABINET

**Date:** 24 March 2016

**Executive** Member

**Reporting Officer:** 

/ Cllr Jim Fitzpatrick – First Deputy (Performance & Finance)

Sandra Stewart – Executive Director (Governance & Resources)

Sarah Dobson – Head of Service (Policy & Communications)

Subject: CORPORATE PLAN 2016-21

Report Summary: The report sets out the refreshed Corporate Plan for the period

2016-21, and the associated programme of key projects. These projects provide the delivery vehicle for the aims and objectives of

the Corporate Plan around People and Place.

**Recommendations:** Executive Cabinet is recommended to approve the refreshed

Corporate Plan which will then be published on the Council's

website from 25 March 2016.

Links to Community

Strategy:

The vision and priorities of the Corporate Plan are closely aligned

to the Community Strategy.

**Policy Implications:** The Corporate Plan sets out the priorities and overall policy

framework for the Council.

Financial Implications: (Authorised by the Section

151 Officer)

There are no direct financial implications as a result of this report. Any expenditure incurred that is identified within the Corporate

Plan must be kept within the allocated budget.

Legal Implications:

(Authorised by the Borough

Solicitor)

The Corporate Plan is an important document setting out the Council's focus on key priorities and objectives across the whole organisation in order that all stakeholders are clear as to what the Council is seeking to deliver and achieve.

Risk Management: A failure to agree a robust and coherent Corporate Plan, with

associated delivery projects and performance management,

would the increase risk of ineffective service delivery.

**Access to Information:** The background papers relating to this report can be inspected by

contacting Simon Brunet, Policy & Communications, Governance

& Resources.

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## 1.0 BACKGROUND

- 1.1 This report sets out the refreshed Corporate Plan for the period 2016-21, including our priorities for the period and the associated programme of key growth and reform projects. These projects provide the delivery vehicle for the aims and objectives of the Corporate Plan.
- 1.2 The development of the Council's strategic approach has been informed by a number of factors not least the following (although this list is not exhaustive):
  - Greater Manchester Strategy
  - Greater Manchester Devolution Agreement
  - Taking Charge (Greater Manchester Health & Social Care Devolution)
  - Tameside Council Medium Term Financial Strategy (MTFS)
  - Tameside Council Budget Engagement for 2016/17 into 2017/18
  - Care Together (the integration of health and social care in Tameside)
  - Vision Tameside
  - Greater Manchester Pension Fund investment strategy

## 2.0 CORPORATE PLAN 2016-21

- 2.1 The Corporate Plan was significantly revised in early 2013 with the move from a multi-page document to a more engaging and accessible 2-page summary of the Council's strategic plans for the future of Tameside.
- 2.2 The update this year is a high level review and light-touch refresh. The main change is the inclusion of a section called 'Growth and Reform' that lists selected key projects that support the delivery of the Council's long-term objectives around People and Place.
- 2.3 The refreshed Corporate Plan for 2016-21 is attached at **Appendix 1**.

## 3.0 RECOMMENDATIONS

3.1 Executive Cabinet is recommended to approve the refreshed Corporate Plan which will then be published on the Council's website from 25 March 2016.

## 4.0 APPENDICES

- 4.1 The following appendices are attached.
  - Appendix 1 Corporate Plan 2016-21.